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Thesis Technical Assignment #1

Construction Project Management

George Mason University PE Building
Renovation & Expansion
Fairfax, Virginia



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Executive Summary

During the experience of working on Technical Assignment #1 – Construction Project Management, many aspects of this building were studied. The George Mason PE Building is a multi-functional recreational facility housing three gymnasiums, a state of the art strength-training and fitness center, racquetball/squash courts, as well as admin. offices and lounge areas for the students. It will be under construction for approximately a year and a half before being completed in the summer of 2009 at the George Mason University Fairfax campus in Virginia.

Being that the PE Building project is a renovation/expansion project, it provides some interesting challenges. One of these challenges was that extensive demolition work was required. Asbestos was also encountered and disposed of, presenting another interesting challenge. This project was not a LEED rated project, but might be worth researching at a later time how to get it LEED certified due to the fact that Gilbane had already put together a small sustainability plan. This project is being delivered in a standard CM at Risk fashion.

In analyzing the project schedule, and compressing it to less than 30 activities, the distinct construction phases became apparent. They include: Demolition, Renovations, New Construction, Sitework, etc. It appears the schedule was phased in this manner not only to create a logical work order, but to minimize site congestion as well since there are virtually no staging areas. One interesting detail that stood out in the schedule was landscaping occurs during the winter months. It will be interesting to see if this ends up delaying the project due to possible bad weather conditions.

Project Schedule Summary

The construction schedule for this project spans a time period of around two years. It started in the fall of 2007 and is expected to be completed in the summer of 2009. Some major phases of this project are as follows:

- Demolition
- Sitework
- Renovation of Linn Gym
- Renovation of Cage Gym
- Renovation of Existing Core
- New Construction

As in any construction project, the foundation, structural, and finishes sequences are important in turning over a building on time. For George Mason, there are several key elements to these sequences that need to be taken into consideration to make sure that happens. Several underground utilities needed to be relocated from the existing building to lay the foundations for the new gym. Being sure they did not run into any unforeseen conditions along with weather conditions, since the foundations were poured in early February, were key elements in making sure this sequence ran smoothly. The key element to the structural sequence was material staging. GMU's site is rather small and congested, so ensuring adequate space for lay down to provide efficient work was of high importance. Key elements for the finishes sequence are coordination of trades and on-time material delivery. This is especially important for the renovation of the Linn and Cage gyms as they are being turned over for usage before the rest of the project is finished. See Appendix A for the overall project schedule summary including important activities and milestones.

Building Systems Summary

Figure 1 (right) shows a summary checklist of all of the building systems included in George Mason's PE Building. The following information is to provide a background of each system:

Demolition

Various materials were disposed of during the demolition phase. These materials include: sheet metal, tile, paint, wood, etc. Being that the existing building is an older building, asbestos was encountered during this process. Appendix B shows a table including locations asbestos was found. No lead paint was encountered during demolition.

Building Systems Checklist		
Yes	No	Work Scope
X		Demolition Required?
X		Structural Steel Frame
X		Cast in Place Concrete
	X	Precast Concrete
X		Mechanical System
X		Electrical System
X		Masonry
X		Curtain wall
X		Support of Excavation

Figure 1.

Structural Steel Frame

The steel frame for this building consists of a series of braced bays with moment connections. The typical beam size is a W21 X 62. Columns are encased in 8in. X 8in. X 4in. CMU blocks. Steel members were erected using a 70 ton hydraulic truck crane.

Cast in Place Concrete

No horizontal formwork was required for this project due to all elevated slabs being poured on metal decking. The vertical formwork was mostly constructed of plywood/rough carpentry. However, in the mechanical courtyard area, west of the new Venue Gym, large metal forms with an expansive shoring system were used. Curved sections were used as well to construct the South side of the large retaining wall. As previously mentioned, all concrete was poured into place.

Mechanical System

The mechanical plant is located in the Southwest corner of the site, adjacent to the Venue Gym. It is home to (3) 59 HP boilers and (2) 320 ton centrifugal chillers. The air is distributed by (6) VAV Air Handlers located on the roof. The main fire protection system consists of a 500 gpm pump with a dry-pipe sprinkler system. The backup protection is provided by a 20 gpm jockey pump.

Electrical System

The electrical system consists of a 1200A, 480/277 V Main Service Switchboard. Power is supplied by the campus utilities, and comes into the transformers at 75 KVA where it is reduced to 480/277 V and 208/120 V respectively. The emergency backup system consists of an emergency generator set that is 100KW, 200A, and 480 V.

Masonry

The majority of the brick masonry is used as a veneer. It is connected by using a shelf angle and masonry ties at 16" O.C. to the bond beam behind. Scaffolding was erected and used to place the brick around the Venue Gym.

Curtain Wall

A large glass curtain wall makes up almost the entire East façade. This façade encloses the new strength-training and fitness center. The glass for the curtain walls consist of a combination of insulated and spandrel glass. These glass panels are being constructed using a man and material hoist.

Support of Excavation

Excavation support was only required at the North wall of the mechanical room. Soldier piles and wood lagging were used at this location. They were left in place to ensure the integrity of the Cage Gym. Dewatering systems were not used at all on this project.

Project Cost Evaluation

The costs of the building systems were evaluated by performing several tasks:

- Reporting actual project costs
- Producing a parametric estimate using D4 Cost 2002
- Producing a square foot estimate using RS Means

Actual Project Costs	
Cost Type	Cost (\$)
Construction	24 million
Construction per SF	205.96
Overall Project	29 million
Project per SF	248.86
Major Systems	12.6 million
Systems per SF	108.72

Figure 2.

Figure 2 (right) shows the actual project costs and costs per square foot obtained from the CM on the job.

D4 Estimate

The D4 estimating software was used to create a quick estimate by comparing similar projects to George Mason's PE Building. Two similar projects were selected and then averaged using George Mason's building statistics to obtain the estimate. The two projects used were Miami University's Recreational Sports Center and Texas A&M University's Student Rec. Center. These projects were strategically selected based upon similar project details. Some of the common attributes these projects share with GMU are listed below:

- Demolition
- Steel Superstructure
- Concrete Foundations
- 2 Floors
- Gymnasiums
- Admin Offices
- Café/Lounge
- Strength-Training Facilities

A couple subtle differences between these projects and GMU are that their building square footage is larger and the height is taller. See Figure 3 (next page) containing the D4 cost comparison to George Mason's PE Building.

D4 Cost Comparison			
Project	Building Size (SF)	# of Floors	Total Project Cost
Miami U. Rec. Center	159,300	2	17.6 million
Texas A&M Rec. Center	286,050	2	27.2 million
Average today vs. GMU	116,166	2	20.6 million

Figure 3.

As one can see, despite the vast similarities and the fact that the two comparable buildings were larger and taller, the total project estimate came in lower than George Mason's actual cost. This differential could be caused by a couple different factors. First, GMU's PE Building is part renovation as well as new construction. The two comparable projects are new buildings. So the renovation aspect of GMU along with the removal of asbestos could account for a substantial amount of the difference. Secondly, GMU's large 2-story glass curtain wall façade as well as several smaller curtain walls enclosing the building dwarf any curtain walls described for the other two projects. Curtain wall systems are very expensive, which in turn could amount for some of the cost difference between the projects. A breakdown by CSI division of the D4 cost estimate can be seen in Appendix C.

RS Means Estimate

RS Means Square Foot Costs 2008 was used to create a rough estimate of the overall project based upon its square footage. In using this method to obtain an estimate for George Mason, a few different building types had to be combined. These include a gymnasium, college classroom, and college student union. These three building types were combined to create the most accurate estimate possible since George Mason's PE Building is a multi-functional facility and RS Means did not have one particular building type that would cover every aspect needed.

The gymnasiums category was used to estimate the three gyms housed within the PE Building. Although the exterior wall types vary around the building's entire perimeter, reinforced concrete block and face brick with concrete block back-up were used for this estimate for simplicity. Additives included with these estimates are as follows:

- Bleachers
- Scoreboard
- Basketball Hoops
- Lockers
- Sound System

The college classroom category was used to estimate the remainder of the PE building. Again, for simplicity the exterior wall type used was face brick with concrete block back-up. Additives used for this are as follows:

- Elevators
- Lockers
- Locker Benches
- Classroom Seating
- Smoke Detectors

The only aspect the college student union category was used for was to account for the glass curtain walls. See figure 4 (below) for RS Means estimate with location factor included.

RS Means Cost Comparison		
Building Section	Building Size (SF)	Cost (\$)
Venue Gym	14,437	2,453,647
Linn Gym	15,995	2,298,073
Cage Gym	14,232	2,074,701
Rest of Building	71,502	25,192,763
Total	116,166	29, 457, 649

Figure 4.

As one can see, the RS Means estimate is slightly higher than the actual construction cost for George Mason's PE Building. The main factor that could have contributed to the estimate being high is that RS Means is accounting for complete new construction of these facilities. In GMU's case, half of the project is a renovation of the existing building instead of the construction of an entire new one, which generally should be less expensive. A second possible factor could be the quantities of additives used during the estimate. While care was taken to provide ballpark quantities, they were by no means exact and could have caused some of the monetary discrepancy. See Charts in Appendix C for information on how the RS Means estimate was obtained.

RS Means vs. D4

While the D4 cost estimate produced a lower number and the RS Means estimate produced a higher estimate, when averaging these estimates together it produces an estimate fairly accurate to the actual construction costs. See figure 5 (next page) for the comparison of these two estimates.

D4 vs. RS Means	
Estimate	Cost (\$)
D4	20.6 million
RS Means	29.5 million
Average	25 million

Figure 5.

Site Plan of Existing Conditions

The site for George Mason's PE Building is located on GMU's Fairfax campus in Virginia. It lies in the midst of a wooded area on the western part of campus. There are no adjacent buildings surrounding the site. The only surrounding structures are tennis courts and a football field to the North. See Figure 6 (below) for the location of the site on the GMU campus map. The site is the area shaded in blue. Specific site plan can be seen in Appendix D.

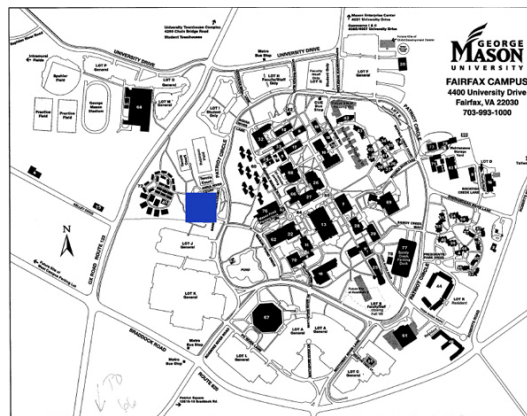


Figure 6.

Local Conditions

In researching construction methods around Fairfax, no preferred methods of construction were found. Concrete and steel structures are used similarly throughout this region. Construction parking for the George Mason PE Building project is at a minimum. With the site being so congested, it allows only minimal parking for the Gilbane employees. Subcontractors were prompted to buy parking passes to park at the nearby Field House, Northwest of the site. See Figure 7 (right) depicting the parking to site relationship.

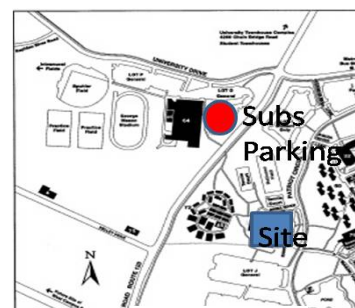


Figure 7.

Recycling locations near the jobsite and around Fairfax are readily available. To put it into perspective, there are at least fifteen recycling centers within a 20 mile radius of the site. The average tipping fee for recycling in the state of Virginia is around \$57 per ton.

The PE Building site rests on soils with five defined strata levels below approximately 6 inches of top soil. These strata levels include the following:

Stratum A – silt fill with variable amounts of sand, mica, bricks, crushed stone, etc.

Stratum B – fat clay, elastic silt, silt, quartz rock fragments, etc.

Stratum C – silty sand, well graded gravel, mica, quartz rock, etc.

Stratum D – disintegrated rock, sandy silt, silty sand, quartz rock, etc.

Stratum E – schist rock, bedrock

It was recommended that the first two strata levels be removed up to a depth of 2 feet and backfill 4 inches of crushed stone before pouring floor slabs. Groundwater was observed at depths ranging from 9.2 – 22.3 feet below the surface.

Client Information

George Mason University's two most important ideals are freedom and learning. The PE Building is being renovated and expanded to bring it up to date with modern society and technology. This building is meant to accommodate the future demands for recreational opportunities for students, and will ultimately become the main recreation center on campus.

GMU's cost, quality, schedule, and safety expectations for this project are very high. The PE Building is meant to be somewhat of a signature building to the campus, so ensuring that it is completed at the highest level of quality is crucial. Cost, schedule, and safety expectations are typically high on any construction project. The owner always wants their building turned over on time and within the budget. To put this into perspective, they started organizing closeout procedures and requiring mock-up documents from the subcontractors approximately halfway through the project to help accelerate this process in the end. GMU promotes safety on the job everyday with making daily/weekly safety toolbox talks mandatory, as they do not want any accidents to occur.

Project Delivery System

George Mason's PE Building project is being delivered in a CM at Risk fashion. This particular delivery method was chosen because Gilbane, the CM on the job, is a construction management firm rather than a regular general contractor. However, George Mason typically works with general contractors. To account for this, Gilbane is combining the CM and GC styles by holding all of the subcontractors' contracts, hence creating the CM at Risk approach. This has made their relationship different since neither of them is used to doing business in this manner. An organizational chart depicting this delivery system can be seen in figure 8 (below).

CM at Risk Organizational Chart

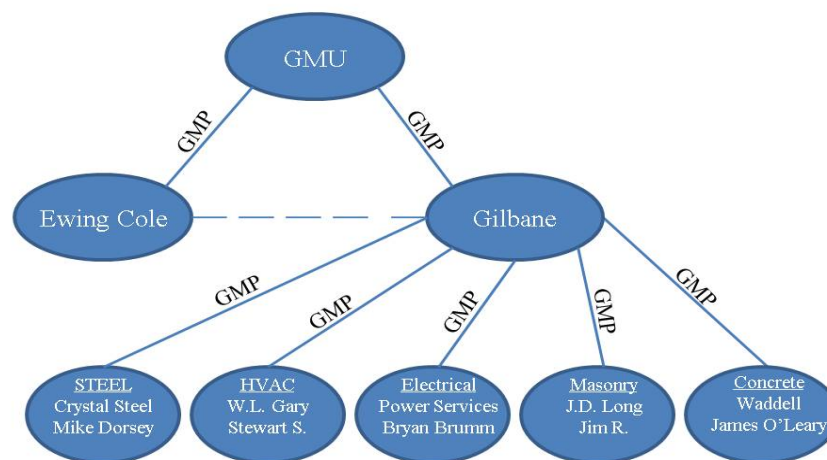


Figure 8.

As seen in figure 7 (above), all contracts involved between the different players are GMP contracts. The benefit of this type of contract is that it gives the party in charge of that contract a set price in advance. This way if the party performing the work under that contract goes over budget, it falls on them instead of the party holding the contract. Vice versa if the party performing the work comes in under budget, they make a profit.

The subcontractors on this job were mainly selected by low bid. However, there are a few exceptions to this as Gilbane selected/did not select a few contractors based on past experiences. Gilbane provides all of the bonding for the subcontractors. This is done because they can provide it to the owner at a cheaper rate, which in turn makes them a profit. It is done just to help them keep up with their subcontractors better as well. The delivery method and contract types chosen for this project are appropriate being that it is a fairly straightforward project with not too many challenges.

Staffing Plan

Figure 9 (below) represents Gilbane's staffing plan for the George Mason PE Building project.

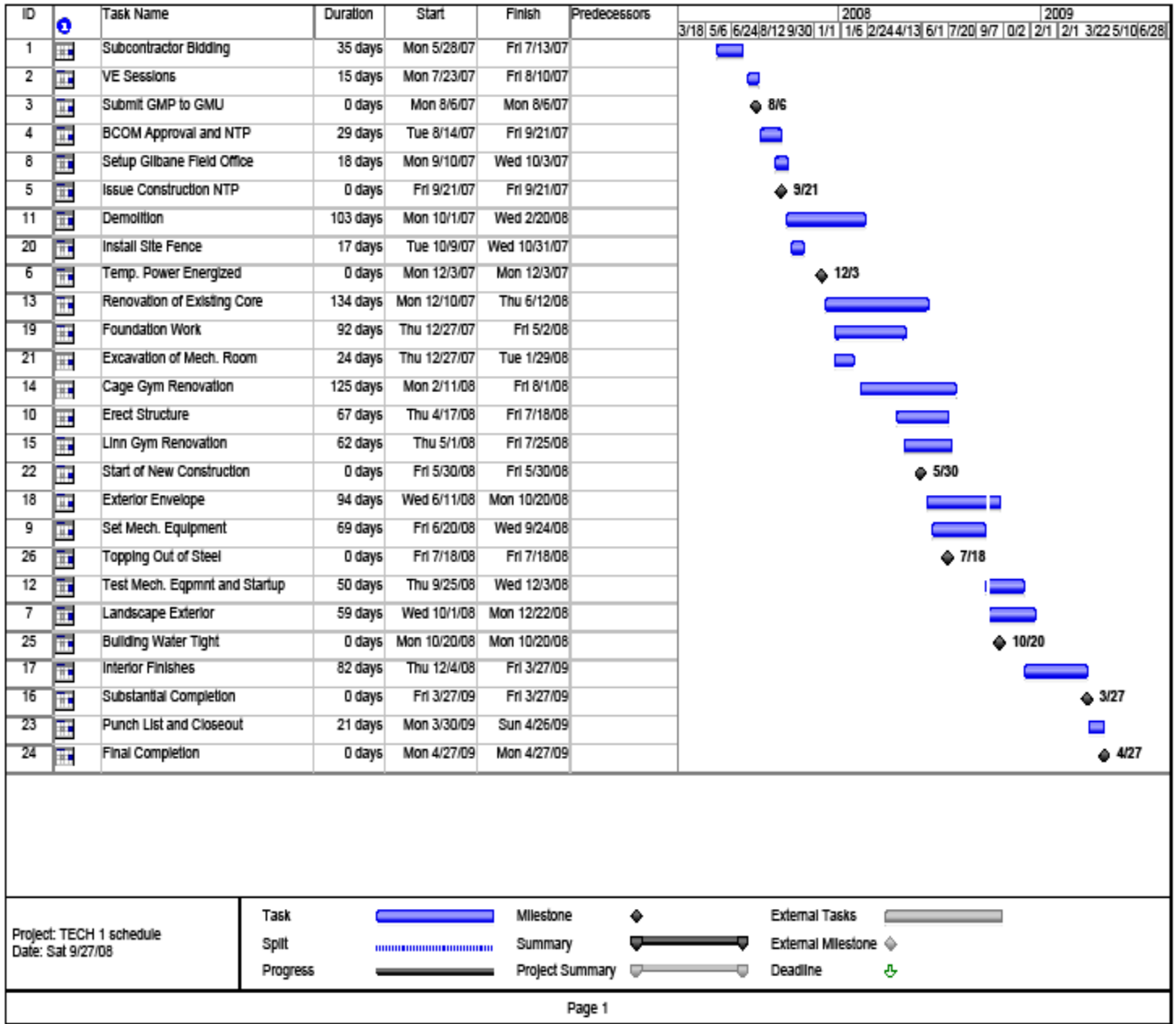
Role	Assigned Personnel	Project Responsibility	Skills Required	Estimated Start Date	Duration Required
Project Team					
Project Manager	Ed von Roemer	Manage team, Subs, etc.	Project Management	May 2007	April 2009
Cost Engineer/Assistant PM	Priya Varadan	Evaluate spending, cash flow, etc.	Financing, Project Management, Accounting	August 2007	July 2008
Cost Engineer/Assistant PM	Unknown	Evaluate spending, cash flow, etc.	Financing, Project Management, Accounting	August 2008	July 2009
Project Engineer	Adam Davis	Process submittals, RFI's, Change Orders, etc.	Read Contract Documents, Review Submittals	May 2007	April 2009
Superintendent	Ray Register	Walk the job, supervise subs, etc.	Read Contract Documents	October 2007	April 2009

Figure 9.

This structure, being that there are only four team members, provides a close working relationship between everyone. It fosters easy communication as well as providing a great overall understanding of the whole project for all team members. As seen in the figure above, Gilbane moved their original cost engineer to a different project and brought someone else in to finish the job.

Appendix A- Project Schedule Summary

Appendix A



Appendix B – Asbestos Results Tables

Appendix B

**Asbestos Sample Results
George Mason University – Physical Education Building**

<u>#</u>	<u>Material</u>	<u>Location</u>	<u>Asbestos %</u>	<u>Type</u>	<u>Friable</u>
1	2'x2' ceiling tile	#204	NAD	NA	NA
2	2'x2' ceiling tile	L2 hall	NAD	NA	NA
3	HVAC mastic, white	L2 hall	7	chrysouile	Cat. II, non-friable
4	HVAC mastic, white	#204	5	chrysouile	Cat. II, non-friable
5	base cove mastic	L2 hall	NAD	NA	NA
6	base cove mastic	#204	NAD	NA	NA
7	12" floor tile, tan #204		3	chrysotile	Cat. I non-friable
	carpet mastic, yellow		NAD	NA	NA
	floor tile mastic, black		10	chrysotile	Cat I. non-friable
8	12" floor tile, tan L2 hall		3	chrysotile	Cat. I non-friable
	carpet mastic, yellow		NAD	NA	NA
	floor tile mastic, black		7	chrysotile	Cat I. non-friable
9	joint compound	#204	NAD	NA	NA
	drywall		NAD	NA	NA
10	joint compound	#204	NAD	NA	NA
	drywall		NAD	NA	NA
11	asphalt roof roll	entry roof	NAD	NA	NA
	flashing		NAD	NA	NA
	fiber board		NAD	NA	NA
12	asphalt roof roll	entry roof	NAD	NA	NA
	flashing		NAD	NA	NA
	fiber board		NAD	NA	NA
13	asphalt roof roll	entry roof	NAD	NA	NA
	flashing		NAD	NA	NA
	fiber board		NAD	NA	NA
14	flashing tar, remnant	entry roof	NAD	NA	NA
15	flashing tar, remnant	entry roof	NAD	NA	NA
16	built-up tar	entry roof	NAD	NA	NA
17	built-up tar	entry roof	NAD	NA	NA
18	pipe hanger insulation	L1 entry lobby	15/30	chrysotile/amosite	friable TSI
19	pipe hanger insulation	L1 entry lobby	15/35	chrysotile/amosite	friable TSI
20	spray-on insulation	L1 entry lobby	10	chrysotile	friable SM
21	spray-on insulation	L1 entry lobby	15	chrysotile	friable SM

**Locations & Estimated Quantities – RACM / PACM
George Mason University – Physical Education Building**

<u>Material</u>	<u>Location</u>	<u>Estimated Quantity</u>
Boiler/tank insulation	Mech. Rm. 111	~800 square feet
Breech/stack insulation	Mech. Rm. 111	~750 square feet
Pipe insulation	4 - 6" OD, Mech. Rm. 111	~600 linear feet
Pipe insulation	4" OD, Mech. Rm. 217A	~75 linear feet
Pipe insulation	4" HWS / HWS-R L1 & L2	~3,200 linear feet
Pipe hanger insulation	1.5" HWS / HWS-R L1 & L2	~140 linear feet on ~800 lin. ft. of pipe
Spray-on beam insulation	structural steel (common)	~6,000 square feet
Ceiling plaster finish coat	front (East) stairwell and L2 hall	~360 square feet
12" floor tile & black mastic	L1 & L2 (common)	~12,400 square feet
HVAC insulation mastic	L1 & L2 (common)	~1,200 square feet on ~2,000 lf. of duct
Caulk compound	exterior door and window units	~10 linear feet
Fire doors	L1 & L2 (common)	~22 units
Metal-clad door panels	L1	~4 units (~120 square feet)

Appendix C – D4 & RS Means Data

Appendix C – D4 Report

Friday, September 26, 2008

Estimate of Probable Cost

Page 1

gmu comparison - Oct 2007 - VA - Other

Prepared By:

Prepared For:

Building Sq. Size: **Fax: 116166**
 Bid Date:
 No. of floors: **2**
 No. of buildings:
 Project Height:
 1st Floor Height:
 1st Floor Size:

Site Sq. Size: **Fax: 573588**
 Building use:
 Foundation:
 Exterior Walls:
 Interior Walls:
 Roof Type:
 Floor Type:
 Project Type:

Division		Percent	Sq. Cost	Amount
00	Bidding Requirements	0.85	1.51	175,209
	Bidding Requirements	0.85	1.51	175,209
01	General Requirements	4.16	7.39	859,039
	General Requirements	4.16	7.39	859,039
02	Site Work	5.20	9.24	1,073,220
	Site Work	5.20	9.24	1,073,220
03	Concrete	12.09	21.50	2,497,446
	Concrete	12.09	21.50	2,497,446
04	Masonry	11.01	19.58	2,274,668
	Masonry	11.01	19.58	2,274,668
05	Metals	12.79	22.75	2,643,107
	Metals	12.79	22.75	2,643,107
06	Wood & Plastics	0.78	1.39	161,162
	Wood & Plastics	0.78	1.39	161,162
07	Thermal & Moisture Protection	7.34	13.05	1,515,456
	Thermal & Moisture Protection	7.34	13.05	1,515,456
08	Doors & Windows	2.93	5.20	604,621
	Doors & Windows	2.93	5.20	604,621
09	Finishes	7.36	13.09	1,520,987
	Finishes	7.36	13.09	1,520,987
10	Specialties	0.70	1.25	145,328
	Specialties	0.70	1.25	145,328
11	Equipment	1.00	1.79	207,412
	Equipment	1.00	1.79	207,412
12	Furnishings	0.13	0.24	27,709
	Furnishings	0.13	0.24	27,709
13	Special Construction	7.54	13.40	1,556,643
	Special Construction	7.54	13.40	1,556,643
14	Conveying Systems	0.39	0.70	81,437
	Conveying Systems	0.39	0.70	81,437
15	Mechanical	17.76	31.58	3,668,000
	Mechanical	17.76	31.58	3,668,000
16	Electrical	7.97	14.18	1,646,755
	Electrical	7.97	14.18	1,646,755
Total Building Costs		100.00	177.83	20,658,201

Appendix C – RS Means Data Sheets

**COMMERCIAL/INDUSTRIAL/
INSTITUTIONAL**

M.160

College, Student Union



Costs per square foot of floor area

Exterior Wall	S.F. Area	15000	20000	25000	30000	35000	40000	45000	50000	55000
	L.F. Perimeter	354	425	457	513	568	583	629	644	681
Brick Face with Concrete Block Back-up	Steel Frame	161.00	156.10	151.20	148.95	147.25	144.75	143.70	142.05	141.10
	R/Conc. Frame	152.55	147.65	142.75	140.40	138.80	136.30	135.20	133.55	132.60
Precast Concrete Panel	Steel Frame	162.55	157.60	152.45	150.15	148.50	145.80	144.70	142.95	142.00
	R/Conc. Frame	154.45	149.35	144.25	141.85	140.15	137.55	136.35	134.60	133.65
Limestone Face Concrete Block Back-up	Steel Frame	177.65	171.15	164.15	160.95	158.70	155.05	153.60	151.10	150.15
	R/Conc. Frame	169.20	162.70	155.60	152.55	150.25	146.60	145.10	142.60	141.65
Perimeter Adj., Add or Deduct	Per 100 L.F.	8.40	6.30	5.05	4.15	3.65	3.15	2.75	2.45	2.15
Story Hgt. Adj., Add or Deduct	Per 1 Ft.	2.10	1.90	1.65	1.45	1.50	1.35	1.25	1.10	1.10

For Basement, add \$32.20 per square foot of basement area

The above costs were calculated using the basic specifications shown on the facing page. These costs should be adjusted where necessary for design alternatives and owner's requirements. Reported completed project costs, for this type of structure, range from \$113.80 to \$232.20 per S.F.

Common additives

Description	Unit	\$ Cost	Description	Unit	\$ Cost
Carnets Hardwood	Each	655 - 1200	Lockers, Steel, Single tier, 60" or 72"	Opening	165 - 1
Elevators, Hydraulic passenger, 2 stops			2 tier, 60" or 72" total	Opening	104 - 1
2000# capacity	Each	56,400	5 tier, box lockers	Opening	58 - 7
2500# capacity	Each	57,800	Locker/bench, lam. maple top only	L.F.	20.5
3500# capacity	Each	62,100	Pedestals, steel pipe	Each	62
Emergency Lighting, 25 watt, battery operated			Sound System		
lead battery	Each	278	Amplifier, 250 watts	Each	222
Nickel cadmium	Each	900	Speaker, ceiling or wall	Each	18
Escalators, Metal			Trumpet	Each	34
32" wide, 10' story height	Each	115,900			
20' story height	Each	136,000			
48" wide, 10' Story height	Each	121,900			
20' story height	Each	141,500			
Glass					
32" wide, 10' story height	Each	113,900			
20' story height	Each	136,000			
48" wide, 10' story height	Each	121,900			
20' story height	Each	141,500			



Costs per square foot of floor area

Exterior Wall	S.F. Area	12000	16000	20000	25000	30000	35000	40000	45000	50000
	L.F. Perimeter	440	520	600	700	708	780	841	910	970
Reinforced Concrete Block	Lam. Wood Arches	145.70	139.40	135.60	132.60	128.25	126.55	125.10	124.00	122.00
	Rigid Steel Frame	146.45	140.10	136.35	133.25	129.00	127.30	125.80	124.75	122.00
Face Brick with Concrete Block Backup	Lam. Wood Arches	170.70	161.50	156.00	151.65	144.35	141.75	139.40	137.80	136.00
	Rigid Steel Frame	171.40	162.25	156.75	152.35	145.05	142.45	140.15	138.55	136.00
Metal Sandwich Panels	Lam. Wood Arches	141.35	135.55	132.05	129.20	125.45	123.90	122.60	121.60	120.00
	Rigid Steel Frame	142.05	136.20	132.75	129.95	126.20	124.65	123.30	122.35	121.00
Perimeter Adj., Add or Deduct	Per 100 L.F.	6.15	4.60	3.70	2.90	2.45	2.10	1.80	1.70	1.60
Story Hgt. Adj., Add or Deduct	Per 1 Ft.	0.90	0.80	0.70	0.60	0.60	0.55	0.50	0.50	0.50
Basement—Not Applicable										

The above costs were calculated using the basic specifications shown on the facing page. These costs should be adjusted where necessary for design alternatives and owner's requirements. Reported completed project costs, for this type of structure, range from \$67.20 to \$200.75 per S.F.

Common additives

Description	Unit	\$ Cost	Description	Unit	\$ Cost
Bleachers, telescoping, manual			Lockers, Steel, single tier, 60" or 72"	Opening	165
To 15 tier	Seat	111 - 154	2 tier, 60" or 72" total	Opening	104
16-20 tier	Seat	227 - 279	5 tier, box lockers	Opening	58
21-30 tier	Seat	242 - 292	Locker bench, lam. maple top only	L.F.	20
For power operation, add			Pedestals, steel pipe	Each	6
Gym Divider Curtain, Mesh top			Sound System		
Manual rollup	S.F.	11.55	Amplifier, 250 watts	Each	27
Gym Mats			Speaker, ceiling or wall	Each	7
2" neoprene covered	S.F.	3.95	Trumpet	Each	3
2" nylon	S.F.	6.85	Emergency Lighting, 25 watt, battery operated		
1-1/2" wall pads	S.F.	9	Lead battery	Each	2
1" wrestling mats	S.F.	6.05	Nickel cadmium	Each	8
Scoreboard					
Basketball, one side	Each	3100 - 10,900			
Basketball Backstop					
Wall mtd., 6' extended, fixed	Each	2050 - 2625			
Swing up, wall mtd.	Each	2275 - 6550			



Costs per square foot of floor area

Exterior Wall	S.F. Area	15000	20000	28000	38000	50000	65000	85000	100000	150000
	L.F. Perimeter	350	400	480	550	630	660	750	825	1035
Face Brick with Concrete Block Back-up	Steel Frame	199.20	187.60	177.55	170.00	164.75	159.65	156.30	154.85	151.65
	Bearing Walls	198.70	185.95	175.00	166.55	160.70	154.80	151.05	149.35	145.70
Decorative Concrete Block	Steel Frame	191.70	181.15	172.05	165.35	160.75	156.35	153.55	152.20	149.45
	Bearing Walls	191.20	179.55	169.50	161.85	156.65	151.50	148.20	146.70	143.50
Stucco on Concrete Block	Steel Frame	188.50	178.10	169.05	162.45	157.95	153.70	150.85	149.55	146.85
	Bearing Walls	190.35	178.85	168.90	161.35	156.25	151.20	147.90	146.40	143.30
Perimeter Adj., Add or Deduct	Per 100 L.F.	8.30	6.25	4.45	3.20	2.55	1.90	1.50	1.25	0.85
Story Hgt. Adj., Add or Deduct	Per 1 ft.	2.05	1.70	1.50	1.20	1.10	0.90	0.85	0.75	0.65
<i>For Basement, add \$30.85 per square foot of basement area</i>										

The above costs were calculated using the basic specifications shown on the facing page. These costs should be adjusted where necessary for design alternatives and owner's requirements. Reported completed project costs, for this type of structure, range from \$105.05 to \$246.90 per S.F.

Common additives

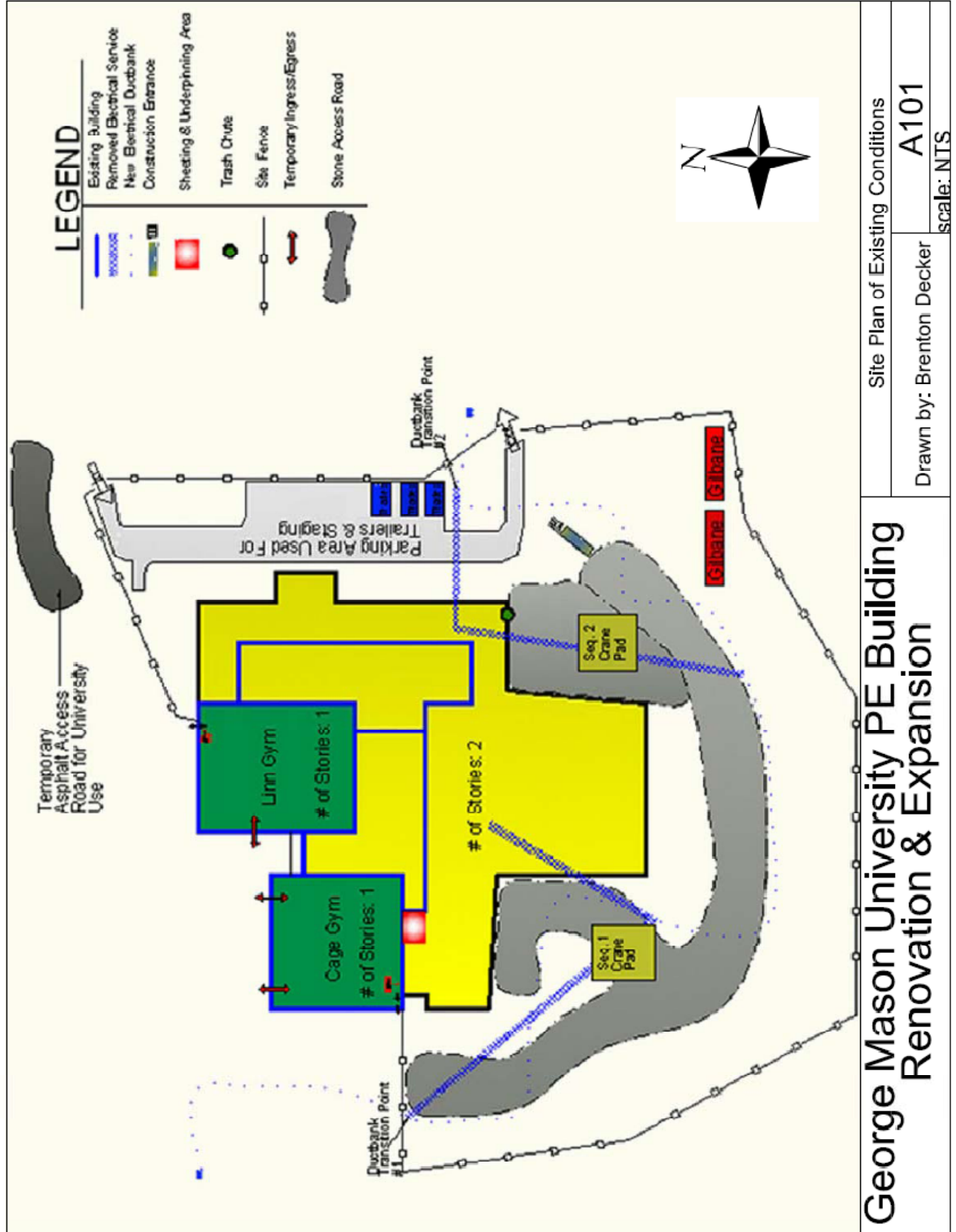
Description	Unit	\$ Cost	Description	Unit	\$ Cost
Carrels Hardwood	Each	655 - 1200	Lockers, Steel, single tier, 60" or 72"	Opening	165 - 298
Clock System			2 tier, 60" or 72" total	Opening	104 - 137
20 Room	Each	15,400	5 tier, box lockers	Opening	58 - 79
50 Room	Each	37,400	Locker bench, lam. maple top only	L.F.	20.50
Elevators, Hydraulic passenger, 2 stops			Pedestals, steel pipe	Each	62
1500# capacity	Each	55,100	Seating		
2500# capacity	Each	57,800	Auditorium chair, oil veneer	Each	218
3500# capacity	Each	62,100	Veneer back, padded seat	Each	264
Additional stop, add	Each	9000	Upholstered, spring seat	Each	264
Emergency lighting, 25 watt, battery operated			Classroom, movable chair & desk	Set	65 - 120
lead battery	Each	278	Lecture hall, pedestal type	Each	208 - 620
Nickel cadmium	Each	800	Smoke Detectors		
Flagpoles, Complete			Ceiling type	Each	174
Aluminum, 20' High	Each	1425	Duct type	Each	445
40' High	Each	3200	Sound System		
70' High	Each	9975	Amplifier, 250 watts	Each	2225
Fiberglass, 23' High	Each	1725	Speaker, ceiling or wall	Each	181
39'-5" High	Each	3250	Trumpet	Each	345
59' High	Each	8200	TV Antenna, Master system, 12 outlet 0	Outlet	299
			30 outlet	Outlet	192
			100 outlet	Outlet	170

Location Factors

STATE/ZIP	CITY	Residential	Commercial	STATE/ZIP	CITY	Residential	Commercial
UTAH (CONT'd)				WYOMING (CONT'd)			
845	Price	.71	.78	823	Rawlins	.75	.83
846-847	Provo	.81	.87	824	Worland	.74	.81
VERMONT				825	Riverton	.74	.81
050	White River Jct.	.76	.80	826	Casper	.77	.83
051	Belows Falls	.79	.83	827	Newcastle	.74	.81
052	Barnington	.81	.84	828	Sheridan	.80	.84
053	Brattleboro	.81	.86	829&31	Rock Springs	.79	.83
054	Burlington	.82	.85	CANADIAN FACTORS (reflect Canadian currency)			
056	Montpelier	.83	.85	ALBERTA			
057	Rutland	.82	.86		Calgary	1.13	1.12
058	St. Johnsbury	.79	.81		Edmonton	1.13	1.12
059	Guildhall	.78	.80		Fort McMurray	1.16	1.14
VIRGINIA					Lethbridge	1.13	1.10
220-221	Fairfax	1.02	.92		Lloydminster	1.08	1.06
222	Arlington	1.04	.92		Medicine Hat	1.08	1.06
223	Alexandria	1.07	.94		Red Deer	1.08	1.06
224-225	Fredericksburg	.94	.88	BRITISH COLUMBIA			
226	Winchester	.92	.86		Kamloops	1.06	1.07
227	Cupeper	1.00	.88		Prince George	1.06	1.08
228	Harrisonburg	.90	.86		Vancouver	1.07	1.09
229	Charlottesville	.91	.86		Victoria	1.01	1.03
230-232	Richmond	.99	.88	MANITOBA			
233-235	Norfolk	1.00	.87		Brandon	1.03	1.00
236	Newport News	1.00	.87		Portage la Prairie	1.03	1.00
237	Portsmouth	.92	.86		Winnipeg	1.03	1.02
238	Petersburg	.98	.88	NEW BRUNSWICK			
239	Farmville	.90	.82		Bathurst	.96	.95
240-241	Renoike	.98	.86		Dalhousie	.95	.95
242	Bristol	.85	.81		Fredericton	1.03	.98
243	Pulaski	.84	.80		Moncton	.96	.96
244	Staunton	.92	.84		Newcastle	.96	.95
245	Lynchburg	.97	.87		St. John	1.03	.99
246	Grundy	.84	.80	NEWFOUNDLAND			
WASHINGTON					Corner Brook	.97	.98
980-981,987	Seattle	1.02	1.04		St. Johns	.99	.99
982	Everett	1.05	1.02	NORTHWEST TERRITORIES			
983-984	Tacoma	1.01	1.03		Yellowknife	1.08	1.07
985	Olympia	1.00	1.02	NOVA SCOTIA			
986	Vancouver	.99	1.02		Bridgewater	.98	1.00
988	Wenatchee	.94	.95		Dartmouth	.99	1.00
989	Yakima	.97	.98		Halifax	1.01	1.03
990-992	Spokane	1.00	.96		New Glasgow	.98	.99
993	Richland	.98	.97		Sydney	.97	.98
994	Clarkston	.98	.95		Truro	.98	.99
WEST VIRGINIA					Yarmouth	.98	.99
247-248	Bluefield	.88	.89	ONTARIO			
249	Lewisburg	.89	.92		Barrie	1.14	1.09
250-253	Charleston	.95	.95		Brantford	1.16	1.11
254	Martinsburg	.86	.89		Cornwall	1.16	1.09
255-257	Huntington	.96	.96		Hamilton	1.18	1.14
258-259	Beckley	.90	.93		Kingston	1.16	1.10
260	Wheeling	.93	.96		Kitchener	1.11	1.07
261	Parkersburg	.91	.95		London	1.15	1.11
262	Buckhannon	.92	.95		North Bay	1.12	1.08
263-264	Clarksburg	.91	.95		Oshawa	1.15	1.10
265	Morgantown	.92	.95		Ottawa	1.17	1.10
266	Gassaway	.92	.96		Owen Sound	1.13	1.09
267	Romney	.88	.92		Peterborough	1.13	1.09
268	Petersburg	.90	.93		Sarnia	1.16	1.11
WISCONSIN					Sault Ste Marie	1.09	1.06
530-532	Milwaukee	1.08	1.03		St. Catharines	1.11	1.06
531	Kenosha	1.05	1.01		Sudbury	1.09	1.06
534	Racine	1.04	1.01		Thunder Bay	1.14	1.06
535	Beloit	1.00	.99		Timmins	1.12	1.08
537	Madison	1.00	.99		Toronto	1.19	1.14
538	Lancaster	.98	.95		Windsor	1.13	1.06
539	Portage	.98	.96	PRINCE EDWARD ISLAND			
540	New Richmond	1.00	.96		Charlottetown	.93	.95
541-543	Green Bay	1.01	.97		Summerside	.93	.95
544	Wausau	.95	.94	QUEBEC			
545	Rhineland	.96	.96		Cap-de-la-Madeleine	1.15	1.05
546	La Crosse	.95	.95		Charlebourg	1.15	1.05
547	Eau Claire	.99	.97		Chicoutimi	1.18	1.07
548	Superior	.99	.97		Gatineau	1.14	1.04
549	Oshkosh	.96	.95				
WYOMING							
820	Cheyenne	.83	.86				
821	Yellowstone Nat. Pk.	.75	.81				
822	Wheatland	.75	.82				

Appendix D – Site Plan

Appendix D



George Mason University PE Building Renovation & Expansion

Site Plan of Existing Conditions

A101

Drawn by: Brenton Decker

scale: NTS